ramas 31.08	1760.2	0	87382.74	7016.06	34000	17516.34	17965.5	475078.64	330055.93	126852.2	509112.02	46123.2	144475.07	10875.62	314450	88051.77	20548.48	810502.7	237773.36	125408.04	831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**
ramas 31.08	1760.2	0	87382.74	7016.06	34000	17516.34	17965.5	475078.64	330055.93	126852.2	509112.02	46123.2	144475.07	10875.62	314450	88051.77	20548.48	810502.7	237773.36	125408.04	831.66	1769.02	1743000
servicii transport								25950															
prestari servicii vama									481														
proiect Limes T																		75691					
parteneri proiect Arheodrom																		22367					
parteneri proiect Limes T																		12878					
servicii curatatorie									500														
mat expozitie								1481.76															
ramas 01.09	1760.2	0	87382.74	7016.06	34000	17516.34	17965.5	447646.88	329074.93	126852.2	509112.02	46123.2	144475.07	10875.62	314450	88051.77	20548.48	699566.7	237773.36	125408.04	831.66	1769.02	1743000
mat expozitie								357															
ramas 02.09	1760.2	0	87382.74	7016.06	34000	17516.34	17965.5	447289.88	329074.93	126852.2	509112.02	46123.2	144475.07	10875.62	314450	88051.77	20548.48	699566.7	237773.36	125408.04	831.66	1769.02	1743000
deplasare								1000				1396											
supraveghere RSTVI									1278.02														
asigurare piese																			71274				
carti specialitate											985												
bonuri valorice combustibil					31093.75																		
mat proiect Ceres																		1199.93					
bilet avion													620										
deplasare expozitie												500											
decont deplasare																				3250			
ramas 05.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327796.91	126852.2	508127.02	44227.2	143855.07	10875.62	314450	88051.77	20548.48	698366.77	166499.36	122158.04	831.66	1769.02	1743000
incasare decont													187.81										
incasare decont													266.52										
incasare decont												50.82											
ramas 05.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327796.91	126852.2	508127.02	44278.02	144309.4	10875.62	314450	88051.77	20548.48	698366.77	166499.36	122158.04	831.66	1769.02	1743000
deplasare santier									450			100								2280			
deplasare proiect																		879					
decont proiect Identitati																		1775.81					
ramas 06.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327346.91	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	695711.96	166499.36	119878.04	831.66	1769.02	1743000
incasare decont																		2260.42					
incasare decont									19														
ramas 06.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327365.91	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	697972.38	166499.36	119878.04	831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**
ramas 06.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327365.91	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	697972.38	166499.36	119878.04	831.66	1769.02	1743000
deplasare santier																				450			
decont proiect Limes T																		108.45					
decont proiect Identitati																		1365.2					
decont proiect Identitati																		63.34					
decont proiect Idei																		856.89					
ramas 07.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327365.91	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	695578.5	166499.36	119428.04	831.66	1769.02	1743000
incasare decont proiect Arheodrom																		600.44					
incasare decont proiect Arheodrom																		604.14					
ramas 07.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17965.5	446289.88	327365.91	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	696783.08	166499.36	119428.04	831.66	1769.02	1743000
prestari serv									637.2														
servicii curierat							277.57																
rame								293.94															
traducere proiect Pilot																		2486					
asistenta tehn contab									1800														
mat expozitie								1051.2															
ramas 08.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17687.93	444944.74	324928.71	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	694297.08	166499.36	119428.04	831.66	1769.02	1743000
materiale									100														
anunt concurs									145														
ramas 09.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17687.93	444944.74	324683.71	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	694297.08	166499.36	119428.04	831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**
ramas 09.09	1760.2	0	87382.74	7016.06	2906.25	17516.34	17687.93	444944.74	324683.71	126852.2	508127.02	44178.02	144309.4	10875.62	314450	88051.77	20548.48	694297.08	166499.36	119428.04	831.66	1769.02	1743000
en electrica			298.07				25																
tipizate	405.6																						
mat expozitie								1280															
deplasare Limes																		1677					
decont Limes																		1342.16					
deplasare Limes																		2000					
decont santier																				2671			
deplasare santier																				5000			
decont deplasare												1225.69											
decont proiect Identitati																		211.05					
decont proiect Identitati																		135					

decont proiect Identitati																		118.92					
decont proiect Arheodrom																		30					
taxa participare																		250					
ramas 12.09	1354.6	0	87084.67	7016.06	2906.25	17516.34	17662.93	443664.74	324683.71	126852.2	508127.02	42952.33	144309.4	10875.62	314450	88051.77	20548.48	688532.95	166499.36	111757.04	831.66	1769.02	1743000
incasare decont												269.32											
incasare decont																				1640			
incasare decont									0.01														
ramas 12.09	1354.6	0	87084.67	7016.06	2906.25	17516.34	17662.93	443664.74	324683.72	126852.2	508127.02	43221.65	144309.4	10875.62	314450	88051.77	20548.48	688532.95	166499.36	113397.04	831.66	1769.02	1743000
rectificare	5000	4000																		157000	29000		
ramas 12.09	6354.6	4000	87084.67	7016.06	2906.25	17516.34	17662.93	443664.74	324683.72	126852.2	508127.02	43221.65	144309.4	10875.62	314450	88051.77	20548.48	688532.95	166499.36	270397.04	29831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**
ramas 12.09	6354.6	4000	87084.67	7016.06	2906.25	17516.34	17662.93	443664.74	324683.72	126852.2	508127.02	43221.65	144309.4	10875.62	314450	88051.77	20548.48	688532.95	166499.36	270397.04	29831.66	1769.02	1743000
servicii printare									1248														
servicii telefonie							1274.65																
servicii salubritate				280.8																			
consum apa				1435.86																			
materiale																	96						
service PSI									3012														
service climatizare									1320.00														
sal proiect Transalutanus																		13999					
sal proiect Idei																		44780					
sal Proiect Identitati																		23001					
sal Proiect Pilot																		13050					
virare pers cu handicap																				2150			
timbre							444.9																
decont							55.1																
santier																				87			
zilieri																				12400			
decont santier																				3.89			
ramas 14.09	6354.6	4000	87084.67	5299.4	2906.25	17516.34	15888.28	443664.74	319103.72	126852.2	508127.02	43221.65	144309.4	10875.62	314450	88051.77	20452.48	593702.95	166499.36	255763.93	29831.66	1769.02	1743000
materiale lab														2720.52									
internet							1080.5																
materiale	2314.72							24.95			224.99												
materiale											5000												
materiale								200															
zilieri								400				1350								5000			
zilieri																				5000			
decont							0.3																
ramas 15.09	4039.88	4000	87084.67	5299.4	2906.25	17516.34	14807.48	443039.79	319103.72	126852.2	502902.03	41871.65	144309.4	8155.1	314450	88051.77	20452.48	593702.95	166499.36	245763.93	29831.66	1769.02	1743000
materiale									97.2														
materiale									210														
ob inv											449.99												
ob inv											2021												
impozit																				6612			
deplasare												300											
decont												58.02											
ramas 16.09	4039.88	4000	87084.67	5299.4	2906.25	17516.34	14807.48	443039.79	318796.52	126852.2	500431.04	41629.67	144309.4	8155.1	314450	88051.77	20452.48	593702.95	166499.36	239151.93	29831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**
ramas 16.09	4039.88	4000	87084.67	5299.4	2906.25	17516.34	14807.48	443039.79	318796.52	126852.2	500431.04	41629.67	144309.4	8155.1	314450	88051.77	20452.48	593702.95	166499.36	239151.93	29831.66	1769.02	1743000
inchiriere utilaj																				1800			
decont																				8910.06			
decont																				3894.99			
decont																		588.07					
ramas 19.09	4039.88	4000	87084.67	5299.4	2906.25	17516.34	14807.48	443039.79	318796.52	126852.2	500431.04	41629.67	144309.4	8155.1	314450	88051.77	20452.48	593114.88	166499.36	224546.88	29831.66	1769.02	1743000
incasare																		100		500			
incasare							80.96																
incasare								44.94				564.98											
incasare												883.96											
incasare												2887.38											
incasare																		31.65					
incasare																		41.15					
ramas 19.09	4039.88	4000	87084.67	5299.4	2906.25	17516.34	14888.44	443084.73	318796.52	126852.2	500431.04	45965.99	144309.4	8155.1	314450	88051.77	20452.48	593287.68	166499.36	225046.88	29831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**
ramas 19.09	4039.88	4000	87084.67	5299.4	2906.25	17516.34	14888.44	443084.73	318796.52	126852.2	500431.04	45965.99	144309.4	8155.1	314450	88051.77	20452.48	593287.68	166499.36	225046.88	29831.66	1769.02	1743000
amenajare expozitie								120680.4															
cazare												3774											
catalog expozitie															27774.91								
materiale	161.98										429.98												
materiale proiect Identitati																		553					
servicii transport expoz								22440															
deplasare interna												266											
sant arh																				20320			
decont proiect Identitati																		4113.56					

decont proiect Identitati																		4169.28					
decont proiect Identitati																		4113.56					
ramas 20.09	3877.9	4000	87084.67	5299.4	2906.25	17516.34	14888.44	299964.33	318796.52	126852.2	500001.06	41925.99	144309.4	8155.1	286675.09	88051.77	20452.48	580338.28	166499.36	204726.88	29831.66	1769.02	1743000
incasare decont												3.81											
incasare decont																		828.11		270			
incasare decont																				2155			
ramas 20.09	3877.9	4000	87084.67	5299.4	2906.25	17516.34	14888.44	299964.33	318796.52	126852.2	500001.06	41929.8	144309.4	8155.1	286675.09	88051.77	20452.48	581166.39	166499.36	207151.88	29831.66	1769.02	1743000
bilet avion proiect Arheodrom																		1171.73					
plata UIA									56120														
ob inv											5262												
en electrica			18879.25				80																
ab apa																	598.98						
serv mentenanta lift									655.68														
stampile											320												
deplasare expoz												139.9											
deplasare expoz												132.8											
decont deplasare sant												42.35								366			
santier Harsova								1628.85															
ramas 21.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	14808.44	298335.48	262020.84	126852.2	494419.06	41614.75	144309.4	8155.1	286675.09	88051.77	19853.5	579994.66	166499.36	206785.88	29831.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**	
ramas 21.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	14808.44	298335.48	262020.84	126852.2	494419.06	41614.75	144309.4	8155.1	286675.09	88051.77	19853.5	579994.66	166499.36	206785.88	29831.66	1769.02	1743000
mij fixe																					10909		
																				6278			
avans proiect Arheodrom																		19740					
licenta									316														
mentenanta platforma									2200														
decont proiect Identitati																		3585.93					
decont deplasare expoz												461.17											
deplasare												216											
deplasare																							
deplasare												340											
decont Identitati																		719.6					
deplasare sesiune													1800										
deplasare sesiune													1800										
publicare anunt									152														
decont																		490.99					
ramas 22.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	14808.44	298335.48	259352.84	126852.2	494419.06	40597.58	140709.4	8155.1	286675.09	88051.77	19853.5	555458.14	166499.36	200507.88	18922.66	1769.02	1743000
incasare											92												
investitii laptop																							
ramas 22.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	14808.44	298335.48	259352.84	126852.2	494511.06	40597.58	140709.4	8155.1	286675.09	88051.77	19853.5	555458.14	166499.36	200507.88	18922.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**	
ramas 21.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	14808.44	298335.48	259352.84	126852.2	494511.06	40597.58	140709.4	8155.1	286675.09	88051.77	19853.5	555458.14	166499.36	200507.88	18922.66	1769.02	1743000
telefonie							2666.26																
prest serv									4692.56														
materiale santier																				301.62			
materiale santier																				177.6			
proiect identitati																		8704					
proiect identitati																		1658					
contract juridic																				1786			
deplasare santier												1100											
decont santier proiect Idei																		585					
proiect identitati																		500					
santier Harsova																				9070			
ramas 26.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	12142.18	298335.48	254660.28	126852.2	494511.06	39497.58	140709.4	8155.1	286675.09	88051.77	19853.5	544011.14	166499.36	189172.66	18922.66	1769.02	1743000
incasare												54.45											
incasare																		471.24					
ramas 26.09	3877.9	4000	68205.42	5299.4	2906.25	17516.34	12142.18	298335.48	254660.28	126852.2	494511.06	39552.03	140709.4	8155.1	286675.09	88051.77	19853.5	544482.38	166499.36	189172.66	18922.66	1769.02	1743000
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**	
ramas 26.09	**3877.90**	**4000.00**	**68205.42**	**5299.40**	**2906.25**	**17516.34**	**12142.18**	**298335.48**	**254660.28**	**126852.20**	**494511.06**	39552.03	**140709.40**	**8155.10**	**286675.09**	**88051.77**	**19853.50**	**544482.38**	**166499.36**	**189172.66**	**18922.66**	**1769.02**	**1743000.00**
proiect identitati																		23001					
proiect Idei																		11998					
asigurare ob patrim																			1850				
piese schimb						170.99																	
materiale									244.93														
ob proiect Identitati																		2426.95					
mat proiect Pilot																		173.98					
servicii mail si forum									450														
servicii de gestionare si asistenta retele									1750														
servicii de reparare si intretinere									1750														
analize proiect Identitati																		10000					

servicii statie lucru									2800														
traducere								2604.98															
servicii baze de date									1600														
operator RSTVI									1278.02														
deplasare externa													1230										
deplasare santier												1405								5000			
deplasare santier												1755								5000			
ramas 27.09	3877.9	4000	68205.42	5299.4	2906.25	17345.35	12142.18	295730.50	244787.33	126852.2	494511.06	36392.03	139479.40	8155.1	286675.09	88051.77	19853.5	496882.45	164649.36	179172.66	18922.66	1769.02	1743000
incasare																		100.7					
incasare												4.66											
ramas 27.09	3877.9	4000	68205.42	5299.4	2906.25	17345.35	12142.18	295730.5	244787.33	126852.2	494511.06	36396.69	139479.4	8155.1	286675.09	88051.77	19853.5	496983.15	164649.36	179172.66	18922.66	1769.02	1743000.00
	20.01.01	**20.01.02**	**20.01.03**	**20.01.04**	**20.01.05**	**20.01.06**	**20.01.08**	**20.01.09**	**20.01.30**	**20.02.00**	**20.05.30**	**20.06.01**	**20.06.02**	**20.09.00**	**20.11.00**	**20.13**	**20.14**	**20.16**	**20.30.03**	**20.30.30**	**71.01.03**	**71.01.30**	**71.03**	
ramas 27.09	3877.9	4000	68205.42	5299.4	2906.25	17345.35	12142.18	295730.5	244787.33	126852.2	494511.06	36396.69	139479.4	8155.1	286675.09	88051.77	19853.5	496983.15	164649.36	179172.66	18922.66	1769.02	1743000
mentenanta instal electrice									3900														
ob inv											1762.37												
piese proiect Identitati																		179.98					
materiale						74.95			99.95														
ob inv											423.04												
traduceri tematica									818.87														
mentenanta									3012														
en electr			47.98				25																
decont								1440.04				287.84											
decont												60											
decont																				39			
ramas 28.09	3877.9	4000	68157.44	5299.4	2906.25	17270.4	12117.18	294290.46	236956.51	126852.2	492325.65	36048.85	139479.4	8155.1	286675.09	88051.77	19853.5	496803.17	164649.36	179133.66	18922.66	1769.02	1743000
ob inv											558												
materiale	556																	926					
transfer pt plata analize santier																				18000			
design expoziíe								4530															
formare profesionala																8640							
deplasare proiect Pilot																		4473					
decont												79.9											
ramas 29.09	3321.9	4000	68157.44	5299.4	2906.25	17270.4	12117.18	289760.46	236956.51	126852.2	491767.65	35968.95	139479.4	8155.1	286675.09	79411.77	19853.5	491404.17	164649.36	161133.66	18922.66	1769.02	1743000
servicii proiect Idei																		1500					
deplasare externa																		3400					
deplasare santier																		1973					
proiect identitati																		1000					
decont																		30.82					
decont																				39			
decont												22											
ramas 30.09	3321.9	4000	68157.44	5299.4	2906.25	17270.4	12117.18	289760.46	236956.51	126852.2	491767.65	35946.95	139479.4	8155.1	286675.09	79411.77	19853.5	483500.35	164649.36	161094.66	18922.66	1769.02	1743000
incasare												80.6											
incasare												176.3											
ramas 30.09	3321.9	4000	68157.44	5299.4	2906.25	17270.4	12117.18	289760.46	236956.51	126852.2	491767.65	36203.85	139479.40	8155.1	286675.09	79411.77	19853.5	483500.35	164649.36	161094.66	18922.66	1769.02	1743000